

Sumariu Jeral Ezekusaun OGE 2025 AM Lautém (por Categoria)

		Fiscal Year 2025				
	Description	Current Allocated Amount	YTD Actual		Balancos Final La Ezekuta	
			Amount	%	Amount	%
	8901 AM de Lautém	8,691,721.00	8,081,690.34	92.98	610,030.66	7.02
	051 Municipal Authority of Lautém	8,691,721.00	8,081,690.34	92.98	610,030.66	7.02
	501 Salaries and Wages	2,620,684.00	2,541,849.93	96.99	78,834.07	3.01
	502 Current Goods and Service	1,014,400.00	988,813.15	97.48	25,586.85	2.52
	503 Public Transfers	3,873,544.00	3,570,160.18	92.17	303,383.82	7.83
	504 Minor Capital	230,000.00	228,734.00	99.45	1,266.00	0.55
	505 Capital Development	953,093.00	752,133.08	78.91	200,959.92	21.09