

Ezekusaun ba Projeitu PDIM Munisípiu Lautém até 27 Maio 2025

Tinan Fiskal 2025

Nu.	Description	Current Allocated Amount	YTD Actual	Obligations	Commitments	FreeBalance		Total Ezekusaun		Justifikasaun
						Amount	%	Amount	%	
						F=B-H	G	H=C+D+E	I	
	<b>8901 AM de Lautém</b>	<b>953,093.00</b>	<b>124,315.05</b>	<b>179,791.73</b>	<b>229,121.15</b>	<b>419,865.07</b>	<b>12.17</b>	<b>533,227.93</b>	<b>55.95</b>	
1	0281010 Konstrusaun Sala Emergensia ba Postu Saude Mehara	183,046.00	0.00	0.00	166,293.94	16,752.06	9.15	166,293.94	90.85	
2	0281011 Konstrusaun Depozisaun de Lixu Unidade 8 no lutu haleu fatin	105,406.00	0.00	0.00	0.00	105,406.00	100.00	0.00	0.00	Seidauk Ezekuta
3	0281009 Konstrusaun Sánitaria Públiku ho Kanalizaun Bee Mos ba Uni	57,272.00	0.00	0.00	0.00	57,272.00	100.00	0.00	0.00	Seidauk Ezekuta
4	0281012 Konstrusaun Sistema Be'e mos Gerisi Aldeia Waniria	51,007.00	0.00	0.00	45,906.21	5,100.79	10.00	45,906.21	90.00	
5	0250384 Konstrusaun Edificio DNTT (Direção Nacional Transporte e Te	68,709.00	32,059.62	36,649.38	0.00	0.00	0.00	68,709.00	100.00	
6	0250385 Instalasaun Bee moos ho sistema solar panel iha Aldeia Ailar	15,391.00	0.00	0.00	0.00	15,391.00	100.00	0.00	0.00	Seidauk Ezekuta
7	0250386 Rehabilitasaun Uma Antiga Tchawaca (Karpintaria)	46,842.00	0.00	0.00	0.00	46,842.00	100.00	0.00	0.00	Seidauk Ezekuta
8	0250387 Konstrusaun Uma Mercado ho Modelu Baraka Unidade 15	13,894.00	0.00	13,894.00	0.00	0.00	0.00	13,894.00	100.00	
9	0250388 Konstrusaun Escola Unidade 2 EBC (Escola Bazica Central) Leu	53,982.00	35,077.50	18,904.50	0.00	0.00	0.00	53,982.00	100.00	
10	0250389 Rehabilitasaun Kampu Fotibola + Lutu haleu + Kampu Multi Fun	92,667.00	30,885.91	61,781.09	0.00	0.00	0.00	92,667.00	100.00	
11	0250390 Rehabilitasaun Ponte Aldeia Bemoris-Lospalos	30,086.00	0.00	30,086.00	0.00	0.00	0.00	30,086.00	100.00	
12	0250391 Novu Konstrusaun EBF (Escola Bazica Filial) -Legidiga Suku	9,351.00	0.00	0.00	0.00	9,351.00	100.00	0.00	0.00	Seidauk Ezekuta
13	0250392 Konstrusaun Mortuariu CSC No.2 Lospalos	7,302.00	0.00	0.00	7,302.00	0.00	0.00	7,302.00	100.00	
14	0250393 Konstrusaun EBF Kuluhun-Lospalos	6,188.00	6,106.68	0.00	0.00	81.32	1.31	6,106.68	98.69	
15	0250394 Konstrusaun Armajen STAE Munisípiu Lautém	5,496.00	5,401.10	0.00	0.00	94.90	1.73	5,401.10	98.27	
16	0250395 Konstrusaun Sistema Bee foun PA-Lore	5,626.00	5,626.00	0.00	0.00	0.00	0.00	5,626.00	100.00	
17	0250396 Rehabilitasaun Postu Saúde Naisalobo Caenlio-Iliomar	4,969.00	0.00	0.00	4,969.00	0.00	0.00	4,969.00	100.00	
18	0250397 Konstrusaun Foun Ponte Teinara-Buihomau-Lautém	4,650.00	0.00	0.00	4,650.00	0.00	0.00	4,650.00	100.00	
19	0250398 Konstrusaun Parazen+Fatin Fase Kareta Administraun Munisip	2,120.00	0.00	0.00	0.00	2,120.00	100.00	0.00	0.00	Seidauk Ezekuta
20	0250399 Konstrusaun Uma Adat Lospalos	27,635.00	9,158.24	18,476.76	0.00	0.00	0.00	27,635.00	100.00	
21	02503G7 Konstrusaun Irigasaun Iraoman	161,454.00	0.00	0.00	0.00	161,454.00	100.00	0.00	0.00	Seidauk Ezekuta