

## Planu despezas OGE 2026 kada kategoria AM Lautem

DESCRIPTION	Current Allocated Amount	PLANO DESPESAS BA TRIMESTERAL				JUSTIFIKASAUN
		TRIMESTER I	TRIMESTER II	TRIMESTER III	TRIMESTER IV	
8901 AM de Lautém	8,494,839.00	3,100,588.75	2,197,947.75	1,697,450.95	1,498,851.55	
051 Municipal Authority of Lautém	8,494,839.00	3,100,588.75	2,197,947.75	1,697,450.95	1,498,851.55	
501 Salaries and Wages	2,479,828.00	619,957.00	619,957.00	619,957.00	619,957.00	Bazeia Tuir DL Ezekusaun OGE 2026
502 Current Goods and Service	832,158.00	208,039.50	208,039.50	208,039.50	208,039.50	Bazeia Tuir DL Ezekusaun OGE 2026
503 Public Transfers (Total nee Des-agrega) ba	4,073,366.00	2,070,694.85	1,068,053.85	667,557.05	267,060.25	Despezas depende ba natureza atividades Maka hanesan tuir mai :
<i>* Programa Merenda Eskolar no Concecoes Eskolar</i>	2,002,484.00	800,993.60	800,993.60	400,496.80	-	<i>Bazeia Tuir DL Ezekusaun OGE 2026</i>
<i>* Programa Nacional Deze. Suku (PNDS)</i>	1,002,641.00	1,002,641.00	-	-	-	<i>Transfere dala ida iha Trimester I ho Razaun katak natureza atividades hanesan projeto baziku nebe tenki kontinua no labele para</i>
<i>* Fundos Adm Suku no Incentivos Membros Conselho Suku</i>	1,068,241.00	267,060.25	267,060.25	267,060.25	267,060.25	<i>Bazeia Tuir DL Ezekusaun OGE 2026</i>
504 Minor Capital	100,000.00	-	100,000.00	-	-	Bazeia Tuir DL Ezekusaun OGE 2026
505 Capital Development	1,009,487.00	201,897.40	201,897.40	201,897.40	403,794.80	Bazeia Tuir DL Ezekusaun OGE 2026