

**EZEKUSAUN POR KATEGORIA IHA AM LAUTEM****Fiscal Year 2026 Ate data 29 de Abril 2026**

<b>Description</b>	<b>Current Allocated Amount</b>	<b>YTD Actual</b>	
		<b>Amount</b>	<b>%</b>
<b>8901 AM de Lautém</b>	<b>8,494,839.00</b>	<b>2,276,256.65</b>	<b>26.80</b>
<b>501 Salaries and Wages</b>	<b>2,479,828.00</b>	<b>768,899.90</b>	<b>31.01</b>
<b>502 Current Goods and Service</b>	<b>832,158.00</b>	<b>85,306.25</b>	<b>10.25</b>
<b>503 Public Transfers</b>	<b>4,073,366.00</b>	<b>1,299,176.03</b>	<b>31.89</b>
<b>504 Minor Capital</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>505 Capital Development</b>	<b>1,009,487.00</b>	<b>122,874.47</b>	<b>12.17</b>