

**EZEKUSAUN POR KATEGORIA IHA AM LAUTEM**

Fiscal Year 2026 ate 31 De Maiu de 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
8901 AM de Lautém	8.494.839,00	3.668.907,38	43,19
501 Salaries and Wages	2.479.828,00	971.451,96	39,17
502 Current Goods and Service	832.158,00	177.805,45	21,37
503 Public Transfers	4.073.366,00	2.243.478,36	55,08
504 Minor Capital	100.000,00	0,00	0,00
505 Capital Development	1.009.487,00	276.171,61	27,36