

EZEKUSAUN POR KATEGORIA IHA AM LAUTEM
Fiscal Year 2026 Ezekusaun ate data 30 De Junho 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
8901 AM de Lautém	8,483,270.00	4,089,280.26	48.20
051 Municipal Authority of Lautém	8,483,270.00	4,089,280.26	48.20
501 Salaries and Wages	2,479,828.00	1,165,476.53	47.00
502 Current Goods and Service	820,589.00	215,057.83	26.21
503 Public Transfers	4,073,366.00	2,399,553.36	58.91
504 Minor Capital	100,000.00	0.00	0.00
505 Capital Development	1,009,487.00	309,192.54	30.63